

**Town of Winfield**  
 Notice of Public Budget Hearing  
 For Town of Winfield, Sauk County

Notice is hereby given that on Tuesday, November 16, 2010, at 7 p.m. at the town hall of the Town of Winfield a PUBLIC HEARING on the PROPOSED 2011 BUDGET of the Town of Winfield in Sauk County will be held.

**Proposed 2011 Budget**

Account	Actual 2009	Actual Jan – Sep 2010	Proposed Oct – Dec 2010	Proposed 2011	% Change
<b>REVENUES</b>					
<b>TAXES COLLECTED</b>					
Tax Roll Collections	861,209.55	953,384.98	0		
First Dollar Credit	12,794.88	0	0	0	
Lottery Credit	1,901.77	1,745.24	0		
<b>INTERGOVERNMENTAL</b>					
Municipal Aid	23,421.60	3,044.41	17,250	20,236	
Fire Insurance Dues	2,065.63	2,306.02	0	2,300	
Gen Transportation Aids	83,723.25	64,038.93	21,346	87,961	
Recycling Grant	2,072.75	2,180.48	0	2,000	
Aid in Lieu of Taxes	5,080.89	5,095.42	0	5,000	
Managed Forest & Forest Crop Law	7,118.04	413.20	0	400	
Ag Use Penalty	475.65	0	0	0	
Bridge Aid	12,943.00	0	0	39,900	
TRIP Funds	0	0	0	30,000	
Exempt Computer Aid	7.00	6.00	0	6	
Government Accountability Board	360.00	50.00	100	100	
<b>LICENSES</b>					
Liquor License	35.00	35.00	0	35	
Dog License Fees	498.00	535.00	0	500	
<b>MISCELLANEOUS REVENUE</b>					
Interest	192.85	148.90	60	200	
Tax Exempt Fee	0	40.00	0	0	
Other	783.00	7.92	31	0	
<b>TOTAL REVENUES</b>	<b>1,030,040.45</b>	<b>1,033,031.50</b>	<b>38,801</b>		

<b>EXPENDITURES</b>	Actual 2009	Annual Jan – Sep 2010	Proposed Oct – Dec 2010	Proposed 2011	% Change
<b>BOARD</b>					
Salary: Chairman	4,000.00	2,000.00	2,000	4,000	
Salary: Supervisors	4,300.00	2,150.00	2,150	5,000	
Soc Sec & Medicare	634.96	317.48	318	689	
Printing	570.18	442.69	100	600	
Dues	409.76	498.60	0	500	
Training	105.00	120.00	35	150	
Supplies & Expenses	2,321.03	256.76	0	300	
Computers	0	0	0	1,500	
Software	0	0	0	600	
Internet Access for Board	0	0	0	1,800	
Board of Review Comp	100.00	100.00	0	125	
Legal Fees	381.54	0	0	500	
<b>CLERK</b>					
Salary	8,000.00	4,000.00	4,000	8,000	
Soc Sec & Medicare	612.00	306.00	306	612	
Training	35.00	40.00	35	35	
Supplies & Expenses	1,598.23	1,226.94	210	2,200	
Computer Replacement	0	0	0	2,000	
<b>ELECTIONS</b>					
Wages	560.00	1,107.00	200	800	
Voter Registration by Clerk	0	112.52	110	120	
Printing	132.97	226.03	80	200	
Mileage	60.80	42.00	14	30	
Training	835.74	50.00	8	100	
Supplies & Expenses	1,255.88	56.68	177	100	
<b>TREASURER</b>					
Salary	4,000.00	2,000.00	2,000	4,000	
Soc Sec & Medicare	306.00	153.00	153	306	
Supplies & Expenses	685.00	367.60		500	
<b>ASSESSOR</b>					
Salary	6,000.00	6,000.00	0	6,300	
<b>OTHER GENERAL GOV</b>					
Dog License to Treasurer	51.00	41.50	0	50	
Social Event	0	205.00	462		
Comprehensive Plan Com	430.00	100.00	200	600	
Miscellaneous	0	0	0		
Building Permits	60.00	10.00	30	60	
<b>INSURANCE</b>					
Insurance	3,849.00	3,962.00	0	4,100	

	Actual 2009	Actual Jan – Sep 2010	Proposed Oct – Dec 2010	Proposed 2011	% Change
<b>TOWN HALL</b>					
Supplies & Expenses	238.27	0	1,310	500	
Electricity	200.00	400.00	0	400	
Fuel Oil	422.15	191.18	200	400	
Fire Extinguisher Check	0	0	10	0	
Repairs: New Roof	8,100.00	0	0	0	
Repairs: New Furnace	0	2,377.00	0	0	
Repairs: Painting/Siding	0	0	0	5,000	
Building/Maintenance Fund	0	0			
<b>FIRE PROTECTION</b>					
Assessment	9,396.00	0	10,116	18,524	83%
Fire Insurance Dues	2,065.63	2,306.02	0	2,300	
Fire on County Road	395.00	0	0	0	
<b>AMBULANCE SERVICE</b>					
Assessment	2,529.00	0	0	5,894	133%
<b>HIGHWAY MAINTENANCE</b>					
Maintenance	133,804.63	12,926.88		130,000	
Tree Removal Service	0	0	0	10,000	
Snow Removal	37,372.00	40,357.80	7,000	32,000	
Signs	2,071.12	392.26	0	400	
Brushing	6,800.00	16,750.00	0	30,000	
Mowing	2,316.51	3,000.00	0	3,000	
Bridge Work	0	69,950.00	38,288	4,700	
Bridge Inspection	182.00	104.00	0	150	
Mower Repair	0	0	80	500	
<b>SANITATION</b>					
Refuse Contract	30,086.30	24,798.94	8,323	34,400	4%
Recycling Contract	10,028.70	8,241.36	2,775	11,500	
Printing	742.50	0	750	800	
<b>TAXES/LOTTERY/AID</b>					
County/State	247,065.45	249,867.35			
School	407,042.03	247,916.79			
Vocational	61,313.57	68,841.07			
<b>TOTAL EXPENDITURES</b>	<b>1,001,586.45</b>	<b>775,579.95</b>			
<b>AMOUNT REQUIRED FOR LEVY</b>					
<b>AMOUNT REQUESTED FOR LEVY</b>	<b>124,000</b>	<b>124,000</b>		<b>124,000</b>	