

## Town of Winfield

Notice is hereby given that on Tuesday, November 21, 2017, at 7 p.m. at the Winfield Town Hall, a public hearing on the proposed budget for the Town of Winfield will be held.

### Proposed 2018 Budget

Account	Actual 2016	Actual Jan – Sep 2017	Proposed Oct – Dec 2017	Proposed 2018	% Change
<b>REVENUES</b>					
<b>TAXES COLLECTED</b>					
Tax Roll Collections	1,034,262.64	1,045,138.36	0	1,039,700	
Lottery Credit	2,492.18	2,861.56	0	2,500	
<b>INTERGOVERNMENTAL</b>					
Municipal Aid	15,800.10	2,355.45	13,347	15,617	
Fire Insurance Dues	3,301.50	3,574.63	0	3,000	
Gen Transportation Aids	90,942.60	68,273.01	22,757	98,761	
Recycling Grant	1,335.00	1,406.47	0	1,000	
Aid in Lieu of Taxes	5,935.48	5,921.55	0	5,000	
Managed Forest & Forest Crop Law	1,436.95	5974.70	0	500	
Non-Ag Use Penalty	0	870.47	0	0	
Bridge Aid	1,032.00	0	0	0	
MFL Yield Payment	2,138.35	573.66	0	0	
Exempt Computer Aid	6.00	6.00	0	6	
Tax Exempt Fee	0	0	0	40	
TRIP Funds	0	0	0	0	
State Emergency Funds	0	0	0	3,000	
<b>LICENSES</b>					
Liquor License	35.00	35.00	0	35	
Dog License Fees	430.00	530.00	0	500	
<b>MISCELLANEOUS REVENUE</b>					
Dividends	112.87	79.55	30	100	
Accident Hoff Road	929.57	0	0	0	
Insurance Refund	7.00	0	0	0	
Sale of Mower	1,845.00	0	0	0	
Sale of Furniture	80.00	20.00	0	0	
Private Work	437.65	981.08	0	0	
Voter Recount Reimbursement	0	40.52	0	0	
School Election Reimbursement	0	0	500	0	
Tax Exempt Fee	40.00	0	0	40	
<b>TOTAL REVENUES</b>	1,162,599.89	1,124,378.09	36,634	1,169,799	

<b>EXPENDITURES</b>		Actual 2016	Actual Jan – Sep 2017	Proposed Oct – Dec 2017	Proposed 2018	% Change
<b>BOARD</b>						
	Salary: Chairman	5,000.00	2,500.00	2,500	5,000	
	Salary: Supervisors	6,000.00	3,000.00	3,000	6,000	
	Soc Sec & Medicare	765.01	420.75	421	842	
	Printing	330.26	320.01	100	300	
	Dues	643.53	681.42	0	700	
	Training	100.00	100.00	0	100	
	Supplies & Expenses	122.48	91.75	0	100	
	Board of Review Comp	175.00	100.00	0	125	
	100 <sup>th</sup> Anniversary Event	0	901.54	0	0	
	Law Suit Settlement	0	0	0	300	
<b>CLERK</b>						
	Salary	10,000.00	5,000.00	5,000	10,000	
	Soc Sec & Medicare	711.42	382.50	383	775	
	Bond	0	255.00	0	0	
	Training	0	0	0	40	
	Supplies & Expenses	1,782.63	1,026.72	300	1000	
<b>ELECTIONS</b>						
	Wages	2,097.25	749.25	31068	1500	
	Voter Registration by Clerk	685.83	187.50	43	150	
	Printing	403.05	33.45	0	100	
	Mileage	191.61	46.98	24	100	
	Training	249.50	54.00	0	100	
	Supplies & Expenses	738.03	860.71	25	1000	
	Electronic Poll Book	0	0	0	600	
<b>TREASURER</b>						
	Salary	5,000.00	2,500.00	2,500	5,000	
	Soc Sec & Medicare	344.25	382.00	191	383	
	Bond	0	255.00	0	0	
	Supplies & Expenses	682.70	932.09	700	700	
	Tax Collector's Bond	0	0	320	320	
<b>ASSESSOR</b>						
	Salary	6,300.00	7,200.00	0	7,200	
<b>OTHER GENERAL GOV</b>			0	0	0	
	Dog License to Treasurer	34.50	34.50	0	50	
	Comprehensive Plan Com	86.50	96.00	270	600	
<b>INSURANCE</b>						
	Insurance	5,019.00	5,126.00	0	5,300	
<b>FIRE PROTECTION</b>						
	Assessment	18,942.00	18,942.00	0	18,942	
	Fire Insurance Dues	3,301.50	3,574.63	0	3,000	
<b>AMBULANCE SERVICE</b>						
	Assessment	6,872.00	0	6,900	6,900	

TOWN HALL						
	Supplies & Expenses	529.32	599.16	400	400	
	Electricity	600.00	200.00	200	400	
	LP	455.32	101.04	200	400	
	Painting Interior	975.00	0	0	0	
	Painting Basement	0	393.64	0	0	
	Gutters	260	440.00	0	0	
	Wash Windows	0	50.00	0	0	
	Painting Porch/Ramp/Steps	0	1,734.53	0	0	
	Fire Extinguisher Check	0	45	0	10	
	Fan	0	295.00	0	0	
	Basement Windows	0	281.10	0	0	
HIGHWAY MAINTENANCE						
	Maintenance	98,659.36	92,198.91	10,000	120,000	
	Tree Removal Service	2,250.00	2,550.00	0	3,000	
	Snow Removal	39,707.89	39,707.89	0	50,000	
	Signs	314.21	257.86	0	500	
	Brushing	15,148.90	3,242.93	7,000	10,000	
	Mowing	15,555.14	6,212.87	11,700	18,000	
	Spraying	0	0	0	2,000	
	Bridge Inspection	224.60	465.03	0	470	
	Private Work	437.65	437.65	0	0	
SANITATION						
	Refuse Contract	41,475.89	31,941.60	10,692	43,552	2%
	Recycling Contract	13,810.37	10,615.63	3,564	14,517	2%
	Junk	0	219.00	0	200	
	Printing	675.10	0	700	700	
TAXES/LOTTERY/AID						
	County	289,308.58	291,624.45	0		
	State	0	4,682.14	0		
	School	535,416.77	516,906.71	0		
	Vocational	54,536.41	54,041.43	0		
	Dog License Paid to County		354.00	0	300	
TOTAL EXPENDITURES		1,183,636.90	1,063,172.2	98,201		
AMOUNT REQUIRED FOR LEVY						
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